



City of Conway, Arkansas
Ordinance No. O-13-138

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF CONWAY, ARKANSAS, FOR THE FISCAL YEAR JANUARY 1, 2014 THROUGH DECEMBER 31, 2014, AND PROVIDING THAT THE AMOUNTS STATED IN THE BUDGET DOCUMENT AS ADOPTED EXPENDITURES SHALL BECOME APPROPRIATED FOR THE VARIOUS FUNCTIONS AND ACTIVITIES SPECIFIED IN SAID BUDGET DOCUMENT; DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES:

WHEREAS, the Mayor of the City of Conway has submitted to the City Council a budget for the fiscal year 2014;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CONWAY, ARKANSAS, THAT:

SECTION 1. A Budget for the fiscal year 2014 for the City of Conway, Arkansas; providing a total appropriation for the following funds:

	<u>Revenue</u>	<u>Expenditures</u>
General	\$28,980,902	\$29,094,586
Street	5,376,296	5,376,296
Sanitation	9,715,000	9,715,000
Parks and Rec Ad Val	19,500	-0-
Animal Welfare Ad Val	11,000	-0-
Spay & Neuter Program	45,000	49,400
Court Automation	75,000	135,000
Conway Corp Franchise Fee	620,000	540,000
A&P Parks and Recreation	2,701,000	872,381
Pay as You Go Sales Tax (Street & Police)	3,010,000	3,000,000
Street Impact	601,000	600,000
Parks Impact	200,500	-0-
Debt Service 2012 S&U Tax Bonds	1,560,000	1,535,000
Non Uniform Pension	<u>780,000</u>	<u>53,600</u>
Total Budget	\$53,695,198	\$50,971,263

SECTION 2. From the effective date of the budget, to wit: January 1, 2014, the several amounts as stated therein as adopted expenditures shall be and are hereby appropriated for the several purposes, functions and activities within the various departments, offices and agencies specified therein.

SECTION 3. The Mayor is directed to cause the proper accounting entries to be made in the books and records of the City so as to reflect the appropriations for the aforesaid fiscal year, and he is further directed to file a certified copy of the adopted budget for the fiscal year with the City Clerk of the City of Conway, Arkansas.

SECTION 4. For those funds in which budgeted expenditures exceed revenues, City Council authorizes that Fund Balance (unrestricted reserves) will be utilized to pay for actual expenditures during the year that are in excess of actual revenues.

SECTION 5. All ordinances in conflict herewith are repealed to the extent of that conflict.

SECTION 6. This ordinance is necessary for the protection of the public peace, health and safety, an emergency is hereby declared to exist and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED this 23rd day of December 2013.

Approved:



Mayor Tab Townsell

Attest:



Michael O. Garrett
City Clerk/Treasurer